

Revenue - Consolidated

Year : 2021

Currency : NTD/K

Month	Monthly Current Year	MoM Change (%)	Monthly Previous Year	YoY Change (%)	Cumulative Current Year	Cumulative Previous Year	Cumulative YoY Change (%)
Dec.	546,187	8.60	677,979	(19.44)	5,796,610	7,119,214	(18.58)
Nov.	502,931	55.82	590,004	(14.76)	5,252,570	6,437,442	(18.41)
Oct.	322,759	69.32	616,113	(47.61)	4,749,639	5,847,438	(18.77)
Sep.	190,622	(1.28)	624,602	(69.48)	4,426,880	5,231,325	(15.38)
Aug.	193,093	(52.01)	597,914	(67.71)	4,236,258	4,605,772	(8.02)
Jul.	402,326	(41.57)	614,533	(34.53)	4,043,165	4,007,858	0.88
Jun.	688,504	6.83	587,949	17.10	3,640,742	3,393,325	7.29
May.	644,513	5.35	595,517	8.23	2,952,238	2,804,899	5.25
Apr.	611,767	(5.30)	504,349	21.30	2,307,725	2,209,382	4.45
Mar.	646,022	48.86	630,694	2.43	1,695,973	1,705,033	(0.53)
Feb.	433,990	(29.54)	554,416	(21.72)	1,049,950	1,073,881	(2.23)
Jan.	615,961	(9.15)	519,466	18.58	615,961	519,466	18.58