

Revenue - Consolidated

Year : 2020

Currency : NTD/K

Month	Monthly Current Year	MoM Change (%)	Monthly Previous Year	YoY Change (%)	Cumulative Current Year	Cumulative Previous Year	Cumulative YoY Change (%)
Dec.	677,979	14.91	685,401	(1.08)	7,115,421	7,933,589	(10.31)
Nov.	590,004	(4.24)	623,706	(5.40)	6,437,442	7,246,719	(11.17)
Oct.	616,113	(1.36)	677,632	(9.08)	5,847,438	6,623,013	(11.71)
Sep.	624,602	4.46	660,321	(5.41)	5,230,374	5,945,381	(12.03)
Aug.	597,914	(2.70)	677,723	(11.78)	4,605,772	5,284,267	(12.84)
Jul.	614,533	4.52	592,362	3.74	4,007,858	4,606,544	(13.00)
Jun.	587,949	(1.27)	677,810	(13.26)	3,392,848	4,014,182	(15.48)
May.	595,517	18.08	671,628	(11.33)	2,804,899	3,335,729	(15.91)
Apr.	504,349	(20.03)	655,797	(23.09)	2,209,382	2,664,101	(17.07)
Mar.	630,694	13.76	743,917	(15.22)	1,704,575	2,008,304	(15.12)
Feb.	554,416	6.73	518,881	6.85	1,073,882	1,263,592	(15.01)
Jan.	519,466	(24.21)	744,711	(30.25)	519,466	744,711	(30.25)