

Revenue - Consolidated

Year : 2018

Currency : NTD/K

Month	Monthly Current Year	MoM Change (%)	Monthly Previous Year	YoY Change (%)	Cumulative Current Year	Cumulative Previous Year	Cumulative YoY Change (%)
Dec.	689,073	0.44	721,262	(4.46)	8,489,998	7,772,831	9.23
Nov.	686,034	(6.76)	683,644	0.35	7,800,925	7,048,414	10.68
Oct.	735,734	2.91	683,002	7.72	7,114,891	6,364,770	11.79
Sep.	714,946	(3.59)	674,950	5.93	6,378,844	5,681,768	12.27
Aug.	741,562	(1.73)	667,072	11.17	5,663,898	5,006,175	13.14
Jul.	754,592	0.12	638,019	18.27	4,922,336	4,339,103	13.44
Jun.	753,651	0.36	612,521	23.04	4,167,126	3,701,084	12.59
May.	750,931	10.55	679,013	10.59	3,413,475	3,088,069	10.54
Apr.	679,289	(10.66)	688,313	(1.31)	2,662,544	2,409,056	10.52
Mar.	760,372	53.31	691,795	9.91	1,982,867	1,720,743	15.23
Feb.	495,972	(31.73)	478,706	3.61	1,222,495	1,028,948	18.81
Jan.	726,523	0.73	550,242	32.04	726,523	550,242	32.04