

合併營收

2023年

單位：新台幣仟元

月份	當月營收	月增率(%)	去年同月營收	年增率(%)	當年累計營收	去年累計營收	年增率(%)
12	561,480	0.89	538,718	4.23	6,418,158	7,318,728	(12.31)
11	556,521	(12.61)	440,496	26.34	5,856,677	6,779,672	(13.61)
10	636,835	19.25	604,352	5.37	5,300,157	6,339,176	(16.39)
9	534,044	(7.09)	629,208	(15.12)	4,662,976	5,734,824	(18.69)
8	574,790	11.44	707,839	(18.80)	4,128,933	5,105,048	(19.12)
7	515,802	(2.96)	702,257	(26.55)	3,554,143	4,397,209	(19.17)
6	531,517	(14.51)	697,872	(23.84)	3,038,645	3,694,952	(17.76)
5	621,738	36.16	675,156	(7.91)	2,507,129	2,995,266	(16.30)
4	456,636	(20.88)	650,265	(29.78)	1,885,391	2,320,110	(18.74)
3	577,154	59.42	613,512	(5.93)	1,429,089	1,669,845	(14.42)
2	362,038	(26.10)	396,270	(8.64)	851,935	1,056,115	(19.33)
1	489,898	(9.06)	659,845	(25.76)	489,898	659,845	(25.76)