

合併營收

2022年

單位：新台幣仟元

月份	當月營收	月增率(%)	去年同月營收	年增率(%)	當年累計營收	去年累計營收	年增率(%)
12	538,718	22.30	546,187	(1.37)	7,318,390	5,797,748	26.23
11	440,496	(27.11)	502,931	(12.41)	6,779,673	5,250,423	29.13
10	604,352	(3.95)	322,759	87.25	6,339,176	4,747,492	33.53
9	629,208	(11.11)	190,622	230.08	5,734,256	4,424,733	29.60
8	707,839	0.79	193,093	266.58	5,105,048	4,236,258	20.51
7	702,257	0.63	402,326	74.55	4,397,209	4,043,165	8.76
6	697,872	3.36	688,504	1.36	3,693,138	3,640,839	1.44
5	675,156	3.83	644,513	4.75	2,995,266	2,952,238	1.46
4	650,265	5.99	611,767	6.29	2,320,110	2,307,725	0.54
3	613,512	54.82	646,022	(5.03)	1,669,627	1,695,958	(1.55)
2	396,270	(39.94)	433,990	(8.69)	1,056,115	1,049,950	0.59
1	659,845	20.81	615,961	7.12	659,845	615,961	7.12