

合併營收

2020年

單位：新台幣仟元

月份	當月營收	月增率(%)	去年同月營收	年增率(%)	當年累計營收	去年累計營收	年增率(%)
12	677,979	14.91	685,401	(1.08)	7,115,421	7,933,589	(10.31)
11	590,004	(4.24)	623,706	(5.40)	6,437,442	7,246,719	(11.17)
10	616,113	(1.36)	677,632	(9.08)	5,847,438	6,623,013	(11.71)
9	624,602	4.46	660,321	(5.41)	5,230,374	5,945,381	(12.03)
8	597,914	(2.70)	677,723	(11.78)	4,605,772	5,284,267	(12.84)
7	614,533	4.52	592,362	3.74	4,007,858	4,606,544	(13.00)
6	587,949	(1.27)	677,810	(13.26)	3,392,848	4,014,182	(15.48)
5	595,517	18.08	671,628	(11.33)	2,804,899	3,335,729	(15.91)
4	504,349	(20.03)	655,797	(23.09)	2,209,382	2,664,101	(17.07)
3	630,694	13.76	743,917	(15.22)	1,704,575	2,008,304	(15.12)
2	554,416	6.73	518,881	6.85	1,073,882	1,263,592	(15.01)
1	519,466	(24.21)	744,711	(30.25)	519,466	744,711	(30.25)